

Attachment 6

Randwick City Council Estimated Capital Costs for Works Associated with the Light Rail Project

RANDWICK CITY COUNCIL ESTIMATED CAPITAL COSTS FOR WORKS ASSOCIATED WITH THE LIGHT RAIL PROJECT

| DESCRIPTION | ESTIMATED COSTS | COMMENTS |
|--|---------------------|--|
| PLACE MAKING | | |
| Creation of public domain areas at Kingsford & Randwick in the vicinity of the Light Rail Interchanges | \$9,500,000 | Proposed place making through partial road closures at Waratah Street/Belmore Road Randwick and Meeks Street/Anzac Parade Kingsford. Works include paved areas, lighting, street furniture, drainage, street trees, public art, removal of kerbing. |
| PARKING | | |
| Changes to the on-street residential parking arrangements to compensate for the loss of on-street parking along Anzac Parade, Alison Road and High Street. | \$10,500,000 | On-street parallel parking to be converted into on-street angle parking, in local streets adjacent to Anzac Parade, Alison Road and High Street Works include realignment of kerbs, footpaths and stormwater drainage, relocation of services and street lighting poles, street trees and road making. |
| KINGSFORD INTERCHANGE PARKING | | |
| Purchase land and construct a multi-storey carpark in Kingsford | \$30,500,000 | Purchase land and construct a multi-storey carpark at Rainbow Street and Anzac Parade for the long term car parking for the Kingsford Town Centre. |
| STORMWATER DRAINAGE | | |
| Augmentation of RCC stormwater drainage network. | \$8,500,000 | Augmentation of RCC stormwater drainage network that crosses the light rail alignment for future proofing. Works include the provision of increased capacity for stormwater drainage at Anzac Pde/Doncaster Avenue, Anzac Pde/Barker Street and the associated downstream works. Works brought forward to meet the light rail timeline |

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| CYCLEWAYS | | |
| East/West cycle network connections | \$3,500,000 | RCC cycle network is predominately north/south as it connects with the City of Sydney, Centennial parklands and Randwick destinations. East/west connections are required to connect to the light rail alignment, to promote and provide sustainable mode transfers |
| Bicycle lockers | \$500,000 | RCC will be installing bicycle lockers to cater for this mode of travel and reduce the reliance on motor vehicles |
| TRAFFIC CALMING | | |
| Traffic Calming works in surrounding residential areas | \$5,000,000 | As a result of the banning of a number of right turn movements along the light rail alignment, this will encourage the use of local streets for through 'non-local' traffic. RCC will undertake traffic calming works in the areas of Kingsford/Kensington and Randwick to minimise the impact of the changed traffic arrangements . TfNSW have agreed to provide RCC with the traffic models and data to assist with the design of the traffic calming works |
| TOTAL ESTIMATED COST | \$68,000,000 | Works outlined in the schedule above have been identified in general by RCC since 2011. As RCC & TfNSW have been working together through the documentation of the project, the specifics of the items are becoming more known. These works are required to be undertaken by RCC as part of the light rail project, to integrate the project into our established community infrastructure. |